

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford Township

Ford Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>73,732</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>73,732</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>41,007</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>56,721</u>	
5b. Personal Property 2010	- <u>58,612</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>7,684</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>48,691</u>	
8. Total Estimated Valuation July 1, 2011	<u>10,026,797</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,978,106</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>360</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>74,092</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>74,092</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ford Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	73,732	2,058	11	565	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	73,732	2,058	11	565	0

County Treasurer's Motor Vehicle Estimate 2,058

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 565

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02791

Recreational Vehicle Factor 0.00015

16/20M Vehicle Factor 0.00766

Slider Factor 0.00000

Ford Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	39,908	1,907	1,762
Receipts:			
Ad Valorem Tax	46,837	73,732	xxxxxxxxxxxxxx
Delinquent Tax	709		
Motor Vehicle Tax	2,167	1,904	2,058
Recreational Vehicle Tax	15	14	11
16/20M Vehicle Tax		598	565
Slider			0
Special Highway/Gasoline Tax	9,518	9,600	9,518
Intangible Tax	26	23	83
Co-Op Patronage	339		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,611	85,871	12,235
Resources Available:	99,519	87,778	13,997
Expenditures:			
Officer Pay	2,216	2,216	2,400
Salaries & Wages	19,355	20,000	20,000
Employee Benefits	14,649	1,500	2,000
Road Maintenance	239	10,000	10,000
Road Materials	11,210	12,000	13,300
Equipment Repairs	4,856	5,000	5,000
Insurance	3,182	4,500	4,500
Fuel	14,054	18,000	18,000
Equipment/Lease Payment	9,158	10,000	10,000
Ford Cemetery	2,500	2,500	2,500
Budget & Publication	245	300	300
Transfer to Special Machinery	15,942		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,612	86,016	88,000
Unencumbered Cash Balance Dec 31	1,907	1,762	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,650	111,016	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,000
Tax Required			74,003
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			74,003

See Tab A

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	19,737
Transfers from:	
Road Fund	15,942
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,018
Other	24,057
Resources Available:	60,754
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,754

NOTICE OF BUDGET HEARING

2012

The governing body of
Ford Township
Ford County

will meet on August 11, 2011 at 7:30 P.M. at Blue Hereford Restaurant, Ford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	97,612	7.166	86,016	7.063	88,000	74,003	7.381
Special Machinery							
Totals	97,612	7.166	86,016	7.063	88,000	74,003	7.381
Less: Transfers	15,942		0		0		
Net Expenditure	81,670		86,016		88,000		
Total Tax Levied	46,725		73,732		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,520,371		10,439,336		10,026,797		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
Other	0		0		0		
Lease Purchase Principal	75,000		65,000		55,000		
Total	75,000		65,000		55,000		

*Tax rates are expressed in mills.

Township Officer

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Special Machinery						
Totals	97,612	7.166	86,016	7.063	88,000	74,003
Less: Transfers	15,942		0		0	
Net Expenditure	81,670		86,016		88,000	
Total Tax Levied	46,725		73,732		xxxxxxx	
Assessed Valuation:						
Township	6,520,371		10,439,336		10,026,797	
Outstanding Indebtedness, Jan 1	2009		2010		2011	
Other	0		0		0	
Lease Purchase Principal	75,000		65,000		55,000	
Total	75,000		65,000		55,000	

*Tax rates are expressed in mills.

Robert Swong
Township Officer

11-Sat

Proof of Publication
State of Kansas

Dodge City Daily

Ford Township
Robert Swong
12312 118 Rd
Bloom, KS. 6

Reference: 434
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is the Controller

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(Sign)

PUBLISHED

TOTAL COST

FILED ON:

AD SPACE: 17.00 Inches

Witness my hand this 16 day of July, 2011

SUBSCRIBED and Sworn to Before Me This 16 day of July, 2011

Kathy Runquist
Notary Public, Ford County, Kansas

